

FY 2015/16 Overall Work Program Planning Priorities

- **Sustainable Communities Strategy Implementation** – Cultivate private and public sector projects for capital funding opportunities that implement the region’s Sustainable Communities Strategy.

Project examples: 1) preparation of infill and redevelopment projects for California Cap-and-Trade Program funds; 2) joint economic development initiatives where current transportation systems and services have been identified as a limiting factor; and 3) joint economic development initiatives that support the creation of high-value jobs in industries that generate fewer trips and environmental impacts.

- **Performance Measures** – Includes data development and the application of travel demand modeling and spatial analysis techniques. Results are needed for target setting, tracking progress toward RTP objectives, demonstrating compliance with state and federal targets, and substantiating state and federal transportation investment within the region.

Project examples: data collection in support of the California Statewide Local Streets and Roads Needs Assessment and 2015 Regional Transportation Plan performance measures.

- **Active Transportation** – Includes the preparation of a coordinated regional bicycle and pedestrian plan and a program of projects for Active Transportation Program (ATP) and 2% TDA set-aside funds.

Project examples: planning for active transportation projects that fill gaps in the existing network and that connect recreational trail corridors to the greater transportation network, including the extension of the Sacramento River Trail from the Diestelhorst Bridge and Turtle Bay to Downtown Redding.

- **Goods & Freight Movement** – Includes project development, data collection, and technical modeling capabilities needed for effective planning, multi-regional coordination, and integration with statewide programs and technology.

Project Examples: transportation and land use planning that supports coordinated goods and freight movement via truck, air, and rail. Joint efforts with private-sector and economic development partners are encouraged.

- **Plug-in Electric Vehicle Infrastructure Planning** – Builds upon the findings of the Upstate Region Plug-in Electric Vehicle (PEV) Readiness Plan by creating a local program of projects for charging stations in coordination with Caltrans and local agencies and using the ShastaSIM travel demand model. Includes the modeling of vehicle emission reductions as a result of increased PEV market share and the pursuit of capital grants for PEV charging infrastructure.

Project examples: development of a policy and code related to PEV charging stations.

- **Interregional & Intermodal Connections** – Includes planning and coordination required for a fluid and seamless network of multi-modal infrastructure and services.

Project examples: planning related to the expansion of interregional travel options and connectivity between modes, including active transportation, public transportation, and air transportation.

- **Enhanced Delivery of Public Transportation** – Includes planning and communication required for effective coordination of services, procedures for Federal Transit Administration programs, public transportation data collection and performance measurement, and a comprehensive public transportation funding strategy.

Project examples: a pilot project demonstrating transit technology applications.

- **Other** – Other planning initiatives needed to address pressing needs or take advantage of unique opportunities. Projects should emphasize regional over localized benefits.